

Areas, and a new learning laboratory with a console and ten student stations has been installed. Extensive use will be made of this laboratory as a result of the addition of Spanish to the curriculum. The roof reshingling on the Main Building has been completed. Currently a two-lane bowling alley is being added to the Physical Education Building, and most of the rest rooms in the Main Building are being completely rebuilt.

Under the Elementary and Secondary Education Act (Public Law 89:313) funds have been made available with which to employ a psychiatric social worker, a psychologist and a recreation director when qualified people are available. With the addition of these three staff members, it will be possible to continue to build a multi-disciplinary team approach to the educational, physical and social education of the students.

FUTURE NEEDS

A constantly-growing need is that of additional funds to increase the salaries of the staff in order to compete with local public schools as well as other schools for the blind and salaries of all other employees to compete with the local market.

There is a need for a service building to replace the old laundry, shops and garages, as well as to house the expanding Industrial Arts Department and an area for a future power plant.

Basically, the total school is in good operative condition and should continue to be one of the leaders in the nation in the total education of visually-handicapped students.

IOWA BRAILLE AND SIGHT SAVING SCHOOL
ENROLLMENT STATISTICS
1964-1966

	1964-1965			1965-1966				1964-1965			1965-1966		
	Males	Females	Total	Males	Females	Total		Males	Females	Total	Males	Females	Total
Students enrolled under seven years of age	4	5	9	5	1	6	Students with 20/200 vision or less	71	55	126	72	54	126
Students enrolled seven to sixteen years of age	67	55	122	69	60	129	Students with 20/200 to 29/70 vision	<u>14</u>	<u>10</u>	<u>24</u>	<u>17</u>	<u>11</u>	<u>28</u>
Students enrolled over sixteen years of age	14	5	19	15	4	19		85	65	150	89	65	154
Total Enrollment	85	65	150	89	65	154	Number graduated	4	2	6	6	1	7
							Number of days school convened			178			181

FINANCIAL REPORT OF THE IOWA BRAILLE AND SIGHT SAVING SCHOOL
Report of the Treasurer Regarding Receipts and Disbursements
of All Funds from July 1, 1964 to June 30, 1965

SUPPORT FUND

BALANCES		
Amount on Hand July 1, 1964	\$ 20,750.41	
Reserve: Borrow Land	<u>1,918.00</u>	
Total Balances		\$ 22,668.41
RECEIPTS		
Appropriations	\$503,400.00	
Out-of-State Tuition	3,039.97	
Student Teaching Program	1,000.00	
Refund of Expenses	7,465.14	
Other Funds	37,707.60	
Sales and Misc. Income	<u>1,458.82</u>	
Total Receipts		\$554,071.53
Total Balances and Receipts		\$576,739.94
EXPENDITURES		
Administrative	\$ 34,814.52	
Educational	188,344.77	
Houseparents	55,328.80	
Medical Service	16,510.10	
Dietary	55,015.34	
Housekeeping-Laundry	53,612.75	
Buildings-Grounds	82,932.47	
Equipment	<u>15,790.39</u>	
Total Budgeted Expenditures		\$502,349.14
Accounts Payable	\$ 5,589.81	
Due Other Funds	37,707.60	
Miscellaneous Expenses	<u>62.96</u>	
Total Expenditures		\$545,709.51
Amount on Hand June 30, 1965		<u>31,030.43</u>
Total Expenditures and Balances		\$576,739.94

REPAIRS, REPLACEMENTS AND ALTERATIONS FUND

BALANCES		
Amount on Hand July 1, 1964	\$ 8,584.85	
Total Balance		\$ 8,584.85
RECEIPTS		
Appropriations	\$ 8,300.00	
Total Receipts		\$ 8,300.00
Total Balance and Receipts		\$ 16,884.85
EXPENDITURES		
1964-1965 RR&A Expenditures	\$ 8,925.20	
Total Expenditures		\$ 8,925.20
Amount on Hand June 30, 1965		<u>7,959.65</u>
Total Expenditures and Balance		\$ 16,884.85

CAPITAL FUNDS

BALANCES		
Amount on Hand July 1, 1964	\$ 932.97	
Total Balance		\$ 932.97
RECEIPTS		
Appropriations	\$ 88,937.00	
Refund of State Sales Tax	<u>549.96</u>	
Total Receipts		\$ 89,486.96
Total Balance and Receipts		\$ 90,419.93
EXPENDITURES		
Conversion of Barn	\$ 217.81	
Boys' Dorm. Heating System Repairs	933.86	
Fire Protection	15,807.07	
Renovation of Main Kitchen	34,560.93	
Heating & Power Plant Renovation	37,288.10	
Natatorium Repairs	78.19	
Boys' Dorm. Heating System Modifications	<u>15.29</u>	
Total Expenditures		\$ 88,901.25
Amount on Hand June 30, 1965		<u>1,518.68</u>
Total Expenditures and Balance		\$ 90,419.93

TRUST FUNDS

BALANCES		
Amount on Hand July 1, 1964	\$ 14,016.39	
Total Balance		\$ 14,016.39
RECEIPTS		
Trust Fund Receipts 1964-1965	\$ 80,499.16	
Total Receipts		\$ 80,499.16
Total Balance and Receipts		\$ 94,515.55
EXPENDITURES		
Trust Funds Disbursements 1964-1965	\$ 82,794.13	
Total Expenditures		\$ 82,794.13
Amount on Hand June 30, 1965		<u>11,721.42</u>
Total Expenditures and Balance		\$ 94,515.55

TRANSACTIONS OF IOWA BRAILLE AND SIGHT SAVING SCHOOL TREASURER
WITH DEPOSITORIES
For Year Ended June 30, 1965

	State Bank of Vinton	Checking Accounts Benton Co. Bank & Trust Co.	Total	Savings Account Benton Co. Bank & Trust Co.	Total All Funds
Bank Balance July 1, 1964	\$ 22,068.41	\$ 11,304.36	\$ 33,372.77	\$ 12,229.85	\$ 45,602.62
Add: Deposits	554,071.53	172,400.25	726,471.78	5,885.87	732,357.65
Total Balance and Deposits	\$ 576,139.94	\$ 183,704.61	\$ 759,844.55	\$ 18,115.72	\$ 777,960.27
Deduct: Checks Paid	519,903.80	152,300.94	672,204.74		672,204.74
Deduct: Withdrawals				9,414.64	9,414.64
Bank Balance June 30, 1965	\$ 56,236.14	\$ 31,403.67	\$ 87,639.81	\$ 8,701.08	\$ 96,340.89
Deduct: Checks Outstanding	25,805.71	18,905.00	44,710.71		44,710.71
Balance June 30, 1965	\$ 30,430.43	\$ 12,498.67	\$ 42,929.10	\$ 8,701.08	\$ 51,630.18

BALANCE SHEET
June 30, 1965
ASSETS

Salaries, Support, Maintenance and Miscellaneous		
Amount on Hand	\$ 31,030.43	
Accounts Receivable	80.97	
Due from State	28,000.00	
Total S. S. M. & M.	\$ 59,111.40	
Repairs, Replacements & Alterations		
Amount on Hand	\$ 7,959.65	
Due from State	12,450.00	
Total R. R. & A.	\$ 20,409.65	
Capital		
Amount on Hand	\$ 1,518.68	
Due from State	24,070.63	
Total Capital	\$ 25,589.31	
Trust Funds		
Amount on Hand	\$ 11,721.42	
Investments - Securities	131,205.58	
Total Trust Funds	\$ 142,927.00	
Fixed Assets		
Land	\$ 20,610.85	
Buildings	1,420,376.62	
Other Improvements	74,328.73	
Equipment	257,954.54	
Total Fixed Assets	\$1,773,270.74	
Total Assets	\$2,021,308.10	

BALANCE SHEET
June 30, 1965
LIABILITIES, RESERVES AND FUNDS AVAILABLE

Salaries, Support, Maintenance and Miscellaneous		
Reserve: Accounts Payable	\$ 11,095.55	
Reserve: Borrow Land	1,918.00	
Funds Available	46,097.85	
Total S. S. M. & M.	\$ 59,111.40	
Repairs, Replacements & Alterations		
Reserve: Accounts Payable	\$ 18,811.50	
Funds Available	1,598.15	
Total R. R. & A.	\$ 20,409.65	
Capital		
Funds Available	\$ 25,589.31	
Total Capital	\$ 25,589.31	
Trust Funds		
Funds Available	\$ 142,927.00	
Total Trust Funds	\$ 142,927.00	
Fixed Assets		
Reserve: Fixed Assets	\$1,773,270.74	
Total Fixed Assets	\$1,773,270.74	
TOTAL LIABILITIES	\$2,021,308.10	

FINANCIAL REPORT OF THE IOWA BRAILLE AND SIGHT SAVING SCHOOL
Report of the Treasurer Regarding Receipts and Disbursements
of All Funds from July 1, 1965 to June 30, 1966

SUPPORT FUND

BALANCES		
Amount on Hand July 1, 1965	\$ 29,112.43	
Reserve: Fixed Assets	1,918.00	
Total Balance	\$ 31,030.43	
RECEIPTS		
Appropriations	502,356.00	
Refund of State Sales Tax	3,103.65	
Transfer from R. R. & A.	1,000.00	
Transfer from Capital Funds	7,996.73	
Total Receipts	515,456.38	
Total Balance and Receipts	\$546,486.81	
EXPENDITURES		
Boys' Dorm. Heating System Renov.	\$ 20,037.22	
Main Building Roof Repairs	20,656.63	
Physical Education Building Add.	10,020.71	
Modernize Toilet Rooms-Main Bldg.	1,845.08	
Main Building Special Repairs	2,661.85	
Heating & Power Plant Renovation	948.66	
Total Expenditures	\$ 56,170.15	
Amount on Hand June 30, 1966	634.21	
Total Expenditures and Balance	\$ 56,804.36	

CAPITAL FUNDS

BALANCES		
Amount on Hand July 1, 1965	\$ 1,518.68	
Total Balance	\$ 1,518.68	
RECEIPTS		
Appropriations	\$ 49,686.24	
Refund of State Sales Tax	537.94	
Transfer from R. R. & A.	5,061.50	
Total Receipts	\$ 55,285.68	
Total Balance and Receipts	\$ 56,804.36	
EXPENDITURES		
Boys' Dorm. Heating System Renov.	\$ 20,037.22	
Main Building Roof Repairs	20,656.63	
Physical Education Building Add.	10,020.71	
Modernize Toilet Rooms-Main Bldg.	1,845.08	
Main Building Special Repairs	2,661.85	
Heating & Power Plant Renovation	948.66	
Total Expenditures	\$ 56,170.15	
Amount on Hand June 30, 1966	634.21	
Total Expenditures and Balance	\$ 56,804.36	

REPORT OF STATE BOARD OF REGENTS

REPAIRS, REPLACEMENTS AND ALTERATIONS

BALANCE	
Amount on Hand July 1, 1965	\$ 7,959.65
Total Balance	\$ 7,959.65
RECEIPTS	
Appropriation	\$ 16,000.00
Other Receipts	15.30
Total Receipts	\$ 16,015.30
Total Balance and Receipts	\$ 24,974.95
EXPENDITURES	
Reverted to State Treasurer	\$ 1,929.88
Accounts Payable	968.27
1965-1966 Expenditures	15,036.61
To Capital Fund	5,061.50
Total Expenditures	\$ 22,995.66
Amount on Hand June 30, 1966	\$ 1,579.29
Total Expenditures and Balance	\$ 24,574.95

TRUST FUNDS

BALANCE	
Amount on Hand July 1, 1965	\$ 11,721.4
Total Balance	\$ 11,721.4
RECEIPTS	
1965-1966 Receipts	\$ 1,451.96
Total Receipts	\$ 1,451.96
Total Balance and Receipts	\$ 13,173.36
EXPENDITURES	
1965-1966 Expenditures	\$ 132,049.00
Total Expenditures	\$ 132,049.00
Amount on Hand June 30, 1966	\$ 4,314.32
Total Expenditures and Balance	\$ 136,363.32

TRANSACTIONS OF IOWA BRAILLE AND SIGHT SAVING SCHOOL TREASURER
WITH DEPOSITORIES
For Year Ended June 30, 1966

	Checking Accounts			Savings	
	State Bank of Vinton	Benton Co. Bank & Trust Co.	Total	Benton Co. Bank & Trust Co.	Total All Funds
Bank Balance July 1, 1965	\$ 30,430.43	\$ 12,498.67	\$ 42,929.10	\$ 8,701.08	\$ 51,630.18
Add: Deposits	532,604.31	173,887.98	706,492.29	3,676.33	710,168.62
Add: Deposit in Transit	3.20		3.20		3.20
Total Balance and Deposits	\$563,037.94	\$186,386.65	\$749,424.59	\$ 12,377.41	\$761,802.00
Deduct: Checks Paid	\$531,707.79	\$161,454.22	\$693,162.01		\$693,162.01
Deduct: Withdrawals				\$ 10,231.44	10,231.44
Bank Balance June 30, 1966	\$ 31,330.15	\$ 24,932.43	\$ 56,262.58	\$ 2,145.97	\$ 58,408.55
Deduct: Checks Outstanding	24,086.94	22,129.87	46,216.81		46,216.81
Treasurer's Balance June 30, 1966	\$ 7,243.21	\$ 2,802.56	\$ 10,045.77	\$ 2,145.97	\$ 12,191.74

BALANCE SHEET
June 30, 1966
ASSETS

Salaries, Support, Maintenance and Miscellaneous	
Amount on Hand	\$ 6,263.92
Accounts Receivable	63.46
Due from State	45,000.00
Total S. S. M. & M.	\$ 51,327.38
Repairs, Replacements and Alterations	
Amount on Hand	\$ 1,579.29
Total R. R. & A.	\$ 1,579.29
Capital	
Amount on Hand	\$ 634.21
Due from State	84,586.27
Total Capital	\$ 85,220.48
Trust Funds	
Amount on Hand	\$ 4,314.32
Invested - U. S. Securities	137,348.22
Total Trust Funds	\$ 141,679.17
Fixed Assets	
Land	\$ 20,610.85
Buildings	1,502,118.53
Other Improvements	74,328.73
Equipment	289,169.40
Total Fixed Assets	\$1,886,227.51
TOTAL ASSETS	\$2,166,033.83

BALANCE SHEET
June 30, 1966
LIABILITIES, RESERVES AND FUNDS AVAILABLE

Salaries, Support, Maintenance and Miscellaneous	
Reserve: Accounts Payable	\$ 7,614.63
Funds Available	43,712.75
Total S. S. M. & M.	\$ 51,327.38
Repairs, Replacements and Alterations	
Reserve: Accounts Payable	\$ 1,579.29
Total R. R. & A.	\$ 1,579.29
Capital	
Funds Available	\$ 85,220.48
Total Capital	\$ 85,220.48
Trust Funds	
Funds Available	\$ 141,679.17
Total Trust Funds	\$ 141,679.17
Fixed Assets	
Reserve: Fixed Assets	\$1,886,227.51
Total Fixed Assets	\$1,886,227.51
TOTAL LIABILITIES	\$2,166,033.83

NUMBER AND CLASSIFICATION OF EMPLOYEES

	1964-1965		1965-1966	
	Full Time	Part Time	Full Time	Part Time
Superintendent	0	2 (a)	0	2 (a)
Secretary-Treasurer	1	0	1	0
Secretary-Superintendent	1	0	1	0
Clerk Typist	1	0	1	0
Principal	0	2 (a)	1	0
Secretary-Principal	1	0	1	0
Director of Guidance	0	1	1	0
Speech Therapist	0	1	0	1
Teachers	26	1	24	5 (b)
Houseparents	15	0	11	8 (c)
Seamstress (Mending)	0	2	0	2
Physician	0	1	0	1
Dentist	0	3	0	3
Ophthalmologist	0	1	0	1
Nurse	1	0	1	0
Licensed Practical Nurse	1	0	1	0
Hospital Maids	1	1	1	1
Housekeeper	1	1	1	1
Dining Room Maids	7	0	7	0
Cook, Bakers, Meat Cutter	5	1	5	1
Laundry	5	0	5	0
Custodians and Mill Maids	5	3 (a)	6	1
Buildings and grounds	9	3 (a)	8	5 (d)
Total Employees	80	23	76	32

* Superintendent Lee A. Iverson terminated his services September 13, 1964 with his resignation effective October 2, 1964.

Superintendent Don L. Walker became Acting Superintendent September 14, 1964, and Superintendent October 22, 1964. His service was terminated on June 17, 1966 with his resignation effective June 30, 1966.

Superintendent Robert A. Hansen was appointed on June 18, 1966.

- (a) 2 employees filled 1 full-time position, each for a portion of the year.
- (b) 4 employees filled 1 full-time position, each for a portion of the year.
- (c) 8 employees filled 4 full-time positions, each for a portion of the year.
- (d) 3 employees filled 1 full-time position, each for a portion of the year.

ENROLLMENT

1930-1931	153
1931-1932	160
1932-1933	173
1933-1934	179
1934-1935	182
1935-1936	189
1936-1937	193
1937-1938	190
1938-1939	197
1939-1940	176
1940-1941	170
1941-1942	164
1942-1943	150
1943-1944	154
1944-1945	150
1945-1946	146
1946-1947	157
1947-1948	147
1948-1949	144
1949-1950	160
1950-1951	155
1951-1952	144
1952-1953	162
1953-1954	160
1954-1955	172
1955-1956	164
1956-1957	156
1957-1958	159
1958-1959	162
1959-1960	164
1960-1961	161
1961-1962	163
1962-1963	158
1963-1964	151
1964-1965	150
1965-1966	154

ATTENDANCE

November 1, 1932	167
November 1, 1934	181
November 1, 1936	186
November 1, 1938	185
November 1, 1940	160
November 1, 1942	149
November 1, 1943	146
November 1, 1944	144
November 1, 1945	142
November 1, 1946	148
November 1, 1947	145
November 1, 1948	141
November 1, 1949	140
November 1, 1950	147
November 1, 1951	141
November 1, 1952	156
November 1, 1953	150
November 1, 1954	171
November 1, 1955	161
November 1, 1956	152
November 1, 1957	157
November 1, 1958	160
November 1, 1959	162
November 1, 1960	160
November 1, 1961	162
November 1, 1962	152
November 1, 1963	144
November 1, 1964	147
November 1, 1965	152

